

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 WEAKLEY COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Schedule A-1 and A-2 - State Tax Collections	\$5,500,200	\$5,645,300	\$5,758,200
Schedule B - K-12 Education	20,670,200	24,169,300	23,693,500
Schedule C - Health and Social Services	14,739,200	17,513,800	17,364,500
Schedule D - Law, Safety and Corrections	3,507,800	3,758,100	3,619,200
Schedule E - Recreation, Tourism and Preservation	1,826,900	2,226,900	2,139,000
Schedule F - Economic Development and Higher Education	32,344,900	36,355,700	33,284,300
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,517,400	1,686,900	1,692,600
Total	<u><u>\$80,106,600</u></u>	<u><u>\$91,356,000</u></u>	<u><u>\$87,551,300</u></u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF WEAKLEY COUNTY
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2007-2008 City Taxes	<u>Dresden</u>	<u>Gleason</u>	<u>Greenfield</u>	<u>Martin</u>	<u>McKenzie</u>	<u>Sharon</u>
Income	\$39,000	\$12,300	\$14,600	\$52,600	\$27,200	\$5,400
Gas and Motor Fuel	87,200	44,700	67,400	321,000	161,700	30,200
Beer	1,600	800	1,200	5,800	2,900	500
TVA Replacement	26,500	13,600	20,500	98,000	49,200	9,200
Sales	205,800	105,500	159,200	758,000	381,700	71,200
Mixed Drink	7,700	2,100	-	35,000	4,400	-
Excise	6,500	6,700	2,600	1,100	12,900	-
2007-2008 Total	<u>\$374,300</u>	<u>\$185,700</u>	<u>\$265,500</u>	<u>\$1,271,500</u>	<u>\$640,000</u>	<u>\$116,500</u>
Proj. 2008-2009	<u>\$381,800</u>	<u>\$189,400</u>	<u>\$270,800</u>	<u>\$1,296,900</u>	<u>\$652,800</u>	<u>\$118,800</u>

2007-2008 County Taxes	<u>Weakley County</u>		
Gas and Motor Fuel	\$1,988,900		
Severance	-		
Mixed Drink	1,700		
Income	60,700		
Beer	19,300	Total County	\$2,791,800
Alcoholic Beverage	57,600	Total City	<u>\$2,853,500</u>
TVA Replacement	635,500	2007-2008 Total:	<u>\$5,645,300</u>
Excise	28,100		
2007-2008 Total	<u>\$2,791,800</u>	Total County	\$2,847,600
Proj. 2008-2009 Total	<u>\$2,847,600</u>	Total City	<u>\$2,910,600</u>
		Projected	
		2008-2009 Total:	<u>\$5,758,200</u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF WEAKLEY COUNTY
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<u>2006-2007 City Taxes</u>	<u>Dresden</u>	<u>Gleason</u>	<u>Greenfield</u>	<u>Martin</u>	<u>McKenzie</u>	<u>Sharon</u>
Income	\$26,700	\$7,400	\$12,300	\$35,100	\$16,400	\$2,700
Gas and Motor Fuel	86,500	44,300	66,900	318,700	160,500	29,900
Beer	1,500	800	1,200	5,600	2,800	500
TVA Replacement	23,700	12,100	18,300	87,700	43,900	8,200
Sales	203,900	104,500	157,700	751,000	378,200	70,600
Mixed Drinks	7,000	3,100	-	37,800	4,100	-
Excise	11,400	11,300	6,500	14,900	20,000	5,800
2006-2007 Total	<u><u>\$360,700</u></u>	<u><u>\$183,500</u></u>	<u><u>\$262,900</u></u>	<u><u>\$1,250,800</u></u>	<u><u>\$625,900</u></u>	<u><u>\$117,700</u></u>

<u>2006-2007 County Taxes</u>	<u>Weakley County</u>		
Gas and Motor Fuel	\$1,952,200		
Severance	-		
Mixed Drink	1,800		
Income	34,700	Total County	\$2,698,700
Beer	18,800	Total City	\$2,801,500
Alcoholic Beverage	54,400		
TVA Replacement	560,500		
Excise	76,300		
2006-2007 Total	<u><u>\$2,698,700</u></u>	2006-2007 Total:	<u><u>\$5,500,200</u></u>

<p align="center">K-12 EDUCATION APPROPRIATIONS OF WEAKLEY COUNTY</p>
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Description	2006-2007	2007-2008	2008-2009
Basic Education Program	\$18,744,000	\$20,789,000	\$21,195,000
Career Ladder	311,100	268,300	268,300
Child Nutrition Program	28,100	27,200	27,200
Coordinated School Health Program	-	95,000	95,000
Driver Education	12,900	14,200	14,200
Early Childhood Education	64,800	450,000	469,700
Educational TV	508,100	1,508,100	508,100
Extended Contract	202,900	202,900	202,900
Field Service Centers	216,400	235,300	235,300
Governor's Schools	451,300	441,400	455,700
Infant and Parent Services	102,900	123,300	170,600
Safe Schools	27,700	7,500	44,400
Touching the Lives of Children	-	7,100	7,100
Total	\$20,670,200	\$24,169,300	\$23,693,500

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF WEAKLEY COUNTY
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<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
CHILDREN'S SERVICES			
Adoption Services	\$99,400	\$100,200	\$104,000
Child & Family Management	745,000	1,054,800	1,059,200
Custody Services	151,100	163,600	162,800
Family Support Services	125,000	107,400	106,700
Needs Assessment	16,100	27,500	27,500
COMMISSION ON AGING			
Guardianship Program	90,200	90,200	90,200
Home and Community Based Services	49,200	57,500	73,100
Homemaker Program	1,200	2,300	2,300
Senior Citizens Centers	20,200	20,200	20,200
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,000	9,000
HEALTH			
Health Services	699,700	946,800	801,800
Laboratory Services	58,300	53,000	53,100
Licensure & Regulation	42,600	111,300	114,700
Office of Policy, Planning, and Assessment	23,300	31,400	31,300
HUMAN SERVICES			
Child Care Benefits	39,100	45,300	75,100
Child Support	-	118,100	117,400
Community Services	7,100	20,000	14,100
Family Assistance Services	373,900	377,800	378,700
Field Operations	82,100	93,900	90,400
Temporary Cash Assistance	93,900	98,400	57,500
Vocational Rehabilitation	30,900	38,000	35,500
MENTAL RETARDATION			
Community Mental Retardation Programs	637,900	320,300	397,500
TENNCARE			
TennCare Long-term Care Services	1,473,200	2,233,100	2,202,700
TennCare Program Services	7,822,600	9,148,800	9,127,700
TennCare Waiver and Crossover Services	1,972,600	2,150,600	2,108,300
TENNESSEE TAX REBATE PROGRAM	75,600	94,300	103,700
Total	<u>\$14,739,200</u>	<u>\$17,513,800</u>	<u>\$17,364,500</u>

<p style="text-align: center;">LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF WEAKLEY COUNTY</p>
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<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$374,100	\$203,000	\$186,000
Fire and Codes Enforcement Academy	46,200	54,400	51,700
Law Enforcement Training Academy	27,600	11,300	11,100
Police Pay Supplement	35,400	39,000	40,200
CORRECTION			
State Prosecutions	353,200	414,900	389,800
COURT SYSTEM			
Appellate and Trial Courts	320,300	354,300	344,400
Civil Legal Representation	8,300	8,100	8,100
Indigent Defendant's Counsel	43,700	51,900	51,900
CRIMINAL INJURIES COMPENSATION FUND	16,800	13,800	17,600
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	464,300	539,900	546,400
FINANCE & ADMINISTRATION			
Governor's Meth Initiative Grants	234,900	235,000	235,000
MILITARY			
Armories Maintenance	1,000	4,200	1,000
Armories Utilities	39,200	26,500	39,200
Tennessee Army National Guard	3,500	3,800	3,800
PROBATION & PAROLE			
Adult Field Services	390,200	470,100	470,100
Community Correction Programs	129,200	132,700	132,700
PUBLIC DEFENDERS	305,600	323,700	343,400
SAFETY			
Driver Control	134,300	219,600	54,500
Law Enforcement	449,600	503,500	536,800
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	130,400	148,400	155,500
Total	<u><u>\$3,507,800</u></u>	<u><u>\$3,758,100</u></u>	<u><u>\$3,619,200</u></u>

RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF WEAKLEY COUNTY

State Agency Benefit	2006-2007	2007-2008	2008-2009
ENVIRONMENT & CONSERVATION			
Conservation	\$43,800	\$91,000	\$16,800
Environment	531,900	707,200	711,500
Historical Commission Grants	-	1,400	-
Parks	402,700	423,600	413,700
West Tennessee River Authority	80,700	162,400	150,400
SECRETARY OF STATE			
Community Enhancement Grants	-	50,600	-
Regional Libraries	476,500	493,700	493,700
TENNESSEE ARTS COMMISSION GRANTS	13,900	24,700	21,100
TOURIST DEVELOPMENT			
Tourist Development	3,500	3,500	3,500
WILDLIFE RESOURCES	273,900	268,800	328,300
Total	\$1,826,900	\$2,226,900	\$2,139,000

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF WEAKLEY COUNTY</p>

State Agency Benefit	2006-2007	2007-2008	2008-2009
AGRICULTURE			
Agricultural Enhancement Program	\$28,100	\$174,500	\$109,500
Agricultural Fairs and Promotional Activities	1,400	1,400	1,200
Agricultural Resources Conservation Fund	13,400	12,400	13,900
Forestry Operations	161,800	252,100	231,300
Soil Conservation Districts	2,600	2,600	2,600
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	38,000	57,300	57,700
Development District Grants	16,600	19,900	19,900
FastTrack Development Program	51,600	903,500	203,500
HIGHER EDUCATION			
Centers of Excellence	313,600	330,100	316,400
Contract Education	-	24,000	32,300
UT Agricultural Extension Service	194,800	194,200	161,700
UT County Technical Assistance Service	13,100	14,100	14,000
UT Institute for Public Service	21,900	23,100	22,700
UT Martin	31,369,000	34,186,500	31,943,400
UT Municipal Technical Advisory Service	15,800	22,500	22,100
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	17,000	31,900	26,700
Labor Standards	5,700	6,300	6,300
TOSHA	18,700	25,500	25,500
Workers' Compensation	61,800	73,800	73,600
Total	\$32,344,900	\$36,355,700	\$33,284,300

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF WEAKLEY COUNTY</p>

<u>State Agency Local</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$230,000	\$158,200	\$146,900
Highway Betterments and Maintenance	1,056,100	1,271,300	1,274,500
Safe Growth Grants	37,300	36,600	44,200
State Aid	194,000	220,800	227,000
Total	<u><u>\$1,517,400</u></u>	<u><u>\$1,686,900</u></u>	<u><u>\$1,692,600</u></u>